

COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS
ANTEPROYECTO 2024



PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
2000	MATERIALES Y SUMINISTROS																									
21101	MATERIALES Y ÚTILES DE OFICINA	\$1,075,401.00	01/01/2024	\$343,623.00	\$116,710.00	\$77,888.00	\$538,221.00	50.05	\$43,397.00	\$95,111.00	\$61,963.00	\$200,471.00	18.64	\$43,422.00	\$160,729.00	\$40,436.00	\$244,587.00	22.74	\$46,142.00	\$32,120.00	\$13,860.00	\$92,122.00	8.57	100.00	\$1,075,401.00	I3
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$20,708.00	01/01/2024	\$9,100.00	\$1,672.00	\$0.00	\$10,772.00	52.02	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$836.00	\$9,100.00	\$0.00	\$9,936.00	47.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$20,708.00	AD
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	\$1,443,455.00	01/01/2024	\$262,010.00	\$336,534.00	\$82,223.00	\$680,767.00	47.16	\$62,452.00	\$123,141.00	\$136,349.00	\$321,942.00	22.30	\$44,917.00	\$164,662.00	\$118,752.00	\$328,331.00	22.75	\$54,282.00	\$15,598.00	\$42,535.00	\$112,415.00	7.79	100.00	\$1,443,455.00	LP
21501	MATERIAL DE APOYO INFORMATIVO	\$5,000.00	01/01/2024	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00	AD
21601	MATERIAL DE LIMPIEZA	\$979,976.00	01/01/2024	\$200,652.00	\$72,606.00	\$122,276.00	\$395,534.00	40.36	\$50,018.00	\$52,790.00	\$32,152.00	\$134,960.00	13.77	\$96,396.00	\$189,964.00	\$49,248.00	\$335,608.00	34.25	\$55,692.00	\$34,264.00	\$23,918.00	\$113,874.00	11.62	100.00	\$979,976.00	I3
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$10,201.00	01/01/2024	\$4,020.00	\$899.00	\$423.00	\$5,342.00	52.37	\$335.00	\$340.00	\$647.00	\$1,322.00	12.96	\$439.00	\$2,151.00	\$298.00	\$2,888.00	28.31	\$265.00	\$20.00	\$364.00	\$649.00	6.36	100.00	\$10,201.00	AD
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$174,869.00	01/01/2024	\$12,811.00	\$12,512.00	\$13,524.00	\$38,847.00	22.21	\$13,202.00	\$17,204.00	\$15,916.00	\$46,322.00	26.49	\$13,639.00	\$16,422.00	\$18,239.00	\$48,300.00	27.62	\$16,652.00	\$13,869.00	\$10,879.00	\$41,400.00	23.67	100.00	\$174,869.00	AD
23902	PETRÓLEO, GAS Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	\$8,800.00	01/01/2024	\$4,400.00	\$0.00	\$0.00	\$4,400.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,100.00	\$3,300.00	\$0.00	\$4,400.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$8,800.00	AD
24101	PRODUCTOS MINERALES NO METÁLICOS	\$56,550.00	01/01/2024	\$2,133.00	\$23,976.00	\$0.00	\$26,109.00	46.17	\$0.00	\$0.00	\$3,739.00	\$3,739.00	6.61	\$0.00	\$23,980.00	\$190.00	\$24,170.00	42.74	\$2,532.00	\$0.00	\$0.00	\$2,532.00	4.48	100.00	\$56,550.00	AD
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$122,270.00	01/01/2024	\$4,610.00	\$57,870.00	\$0.00	\$62,480.00	51.10	\$135.00	\$0.00	\$3,300.00	\$3,435.00	2.81	\$135.00	\$52,920.00	\$0.00	\$53,055.00	43.39	\$0.00	\$3,300.00	\$0.00	\$3,300.00	2.70	100.00	\$122,270.00	AD
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,744.00	01/01/2024	\$1,090.00	\$436.00	\$0.00	\$1,526.00	87.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$218.00	\$0.00	\$218.00	12.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$1,744.00	AD
24401	MADERA Y PRODUCTOS DE MADERA	\$13,000.00	01/01/2024	\$1,960.00	\$5,520.00	\$0.00	\$7,480.00	57.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$5,520.00	\$0.00	\$5,520.00	42.46	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$13,000.00	AD
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,500.00	01/01/2024	\$1,000.00	\$500.00	\$0.00	\$1,500.00	60.00	\$0.00	\$0.00	\$500.00	\$500.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00	20.00	100.00	\$2,500.00	AD
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$84,455.00	01/01/2024	\$27,891.00	\$29,562.00	\$964.00	\$58,417.00	69.17	\$450.00	\$1,407.00	\$9,251.00	\$11,108.00	13.15	\$450.00	\$9,743.00	\$786.00	\$10,979.00	13.00	\$1,207.00	\$2,294.00	\$450.00	\$3,951.00	4.68	100.00	\$84,455.00	AD
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$32,227.00	01/01/2024	\$7,162.00	\$11,495.00	\$0.00	\$18,657.00	57.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2,150.00	\$11,420.00	\$0.00	\$13,570.00	42.11	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$32,227.00	AD
24801	MATERIALES COMPLEMENTARIOS	\$125,698.00	01/01/2024	\$32,107.00	\$38,155.00	\$10,270.00	\$80,532.00	64.07	\$1,411.00	\$210.00	\$8,259.00	\$9,880.00	7.86	\$1,411.00	\$21,695.00	\$10,471.00	\$33,577.00	26.71	\$1,188.00	\$521.00	\$0.00	\$1,709.00	1.36	100.00	\$125,698.00	AD
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$681,948.00	01/01/2024	\$247,323.00	\$118,870.00	\$2,350.00	\$368,543.00	54.04	\$40,020.00	\$28,950.00	\$39,330.00	\$108,300.00	15.88	\$83,595.00	\$86,230.00	\$4,060.00	\$173,885.00	25.50	\$31,080.00	\$0.00	\$140.00	\$31,220.00	4.58	100.00	\$681,948.00	I3
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$31,715.00	01/01/2024	\$31,269.00	\$180.00	\$0.00	\$31,449.00	99.16	\$0.00	\$86.00	\$0.00	\$86.00	0.27	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$180.00	\$0.00	\$0.00	\$180.00	0.57	100.00	\$31,715.00	AD
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$17,060.00	01/01/2024	\$8,670.00	\$3,200.00	\$35.00	\$11,905.00	69.78	\$350.00	\$0.00	\$1,600.00	\$1,950.00	11.43	\$0.00	\$2,470.00	\$735.00	\$3,205.00	18.79	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$17,060.00	AD
25501	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$30,883.00	01/01/2024	\$30,633.00	\$0.00	\$250.00	\$30,883.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$30,883.00	AD
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$3,957.00	01/01/2024	\$1,241.00	\$1,414.00	\$0.00	\$2,655.00	67.10	\$0.00	\$0.00	\$129.00	\$129.00	3.26	\$325.00	\$834.00	\$0.00	\$1,159.00	29.29	\$14.00	\$0.00	\$0.00	\$14.00	0.35	100.00	\$3,957.00	AD
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	\$481,693.00	01/01/2024	\$48,700.00	\$29,921.00	\$131,024.00	\$209,645.00	43.52	\$26,425.00	\$32,525.00	\$25,375.00	\$84,325.00	17.51	\$38,174.00	\$38,200.00	\$26,175.00	\$102,549.00	21.29	\$33,049.00	\$30,200.00	\$21,925.00	\$85,174.00	17.68	100.00	\$481,693.00	I3
27101	VESTUARIOS Y UNIFORMES	\$922,006.00	01/01/2024	\$756.00	\$4,800.00	\$443,750.00	\$449,306.00	48.73	\$23,400.00	\$550.00	\$0.00	\$23,950.00	2.60	\$0.00	\$1,300.00	\$447,450.00	\$448,750.00	48.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$922,006.00	I3
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$9,435.00	01/01/2024	\$2,960.00	\$5,710.00	\$0.00	\$8,670.00	91.89	\$0.00	\$175.00	\$0.00	\$175.00	1.85	\$0.00	\$590.00	\$0.00	\$590.00	6.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$9,435.00	AD
27301	ARTÍCULOS DEPORTIVOS	\$174,544.00	01/01/2024	\$34,558.00	\$77,691.00	\$0.00	\$112,249.00	64.31	\$0.00	\$6,705.00	\$5,252.00	\$11,957.00	6.85	\$1,649.00	\$48,469.00	\$0.00	\$50,118.00	28.71	\$220.00	\$0.00	\$0.00	\$220.00	0.13	100.00	\$174,544.00	AD
29101	HERRAMIENTAS MENORES	\$50,970.00	01/01/2024	\$21,311.00	\$11,695.00	\$2,770.00	\$35,776.00	70.19	\$807.00	\$2,324.00	\$569.00	\$3,700.00	7.26	\$1,902.00	\$6,483.00	\$2,140.00	\$10,525.00	20.65	\$969.00	\$0.00	\$0.00	\$969.00	1.90	100.00	\$50,970.00	AD
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$7,090.00	01/01/2024	\$1,406.00	\$147.00	\$1,836.00	\$3,389.00	47.80	\$0.00	\$0.00	\$630.00	\$630.00	8.89	\$0.00	\$2,390.00	\$576.00	\$2,966.00	41.83	\$105.00	\$0.00	\$0.00	\$105.00	1.48	100.00	\$7,090.00	AD
29301	REFACC. Y ACC. MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$3,360.00	01/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$3,360.00	\$0.00	\$3,360.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$3,360.00	AD
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$38,247.00	01/01/2024	\$21,953.00	\$7,986.00	\$716.00	\$30,655.00	80.15	\$151.00	\$0.00	\$2,100.00	\$2,251.00	5.89	\$0.00	\$3,901.00	\$0.00	\$3,901.00	10.20	\$1,400.00	\$0.00	\$40.00	\$1,440.00	3.77	100.00	\$38,247.00	AD
29801	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS DE TRANSPORTE	\$169,190.00	01/01/2024	\$5,720.00	\$25,570.00	\$103,940.00	\$135,230.00	79.93	\$17,960.00	\$0.00	\$16,000.00	\$33,960.00	20.07	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$169,190.00	AD
	SUMA DE MATERIALES Y SUMINISTROS	\$6,781,837.00		\$1,376,069.00	\$995,631.00	\$997,124.00	\$3,368,824.00	49.67	\$280,513.00	\$364,878.00	\$363,061.00	\$1,008,452.00	14.87	\$330,540.00	\$882,691.00	\$719,556.00	\$1,912,787.00	28.20	\$245,477.00	\$132,186.00	\$114,111.00	\$491,774.00	7.25	100.00	\$6,781,837.00	
3000	SERVICIOS GENERALES																									
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$5,026,786.00	01/01/2024	\$194,493.00	\$170,267.00	\$208,367.00	\$573,127.00	11.40	\$263,367.00	\$361,267.00	\$542,917.00	\$1,167,511.00	23.23	\$622,417.00	\$386,517.00	\$766,773.00	\$1,775,707.00	35.32	\$661,017.00	\$549,617.00	\$299,767.00	\$1,510,401.00	30.05	100.00	\$5,026,786.00	LP
31301	SERVICIO DE AGUA	\$621,064.00	01/01/2024	\$52,071.00	\$51,321.00	\$51,771.00	\$155,163.00	24.98	\$52,421.00	\$52,421.00	\$52,271.00	\$157,113.00</														



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PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO	
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$105,000.00	01/01/2024	\$0.00	\$39,000.00	\$4,000.00	\$43,000.00	40.95	\$0.00	\$9,000.00	\$6,000.00	\$15,000.00	14.29	\$7,000.00	\$3,000.00	\$20,000.00	\$30,000.00	28.57	\$8,000.00	\$9,000.00	\$0.00	\$17,000.00	16.19	100.00	\$105,000.00	AD	
37104	PASAJES AÉREOS NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	\$306,000.00	01/01/2024	\$34,000.00	\$50,000.00	\$36,000.00	\$120,000.00	39.22	\$16,000.00	\$18,000.00	\$16,000.00	\$50,000.00	16.34	\$18,000.00	\$24,000.00	\$20,000.00	\$62,000.00	20.26	\$40,000.00	\$26,000.00	\$8,000.00	\$74,000.00	24.18	100.00	\$306,000.00	I3	
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	\$92,390.00	01/01/2024	\$33,610.00	\$4,000.00	\$3,290.00	\$40,900.00	44.27	\$1,460.00	\$7,910.00	\$0.00	\$9,370.00	10.14	\$12,510.00	\$13,160.00	\$5,290.00	\$30,960.00	33.51	\$2,000.00	\$5,870.00	\$3,290.00	\$11,160.00	12.08	100.00	\$92,390.00	AD	
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$1,438,400.00	01/01/2024	\$181,550.00	\$114,450.00	\$298,850.00	\$594,850.00	41.35	\$69,100.00	\$159,650.00	\$101,750.00	\$330,500.00	22.98	\$152,950.00	\$70,800.00	\$78,650.00	\$302,400.00	21.02	\$100,050.00	\$66,750.00	\$43,850.00	\$210,650.00	14.64	100.00	\$1,438,400.00	LP	
38201	GASTOS DE ORDEN SOCIAL	\$197,400.00	01/01/2024	\$4,550.00	\$4,550.00	\$4,550.00	\$13,650.00	6.91	\$4,550.00	\$4,550.00	\$4,550.00	\$13,650.00	6.91	\$4,550.00	\$147,350.00	\$4,550.00	\$156,450.00	79.26	\$4,550.00	\$4,550.00	\$4,550.00	\$13,650.00	6.91	100.00	\$197,400.00	AD	
38301	CONGRESO Y CONVENCIONES	\$51,000.00	01/01/2024	\$20,400.00	\$0.00	\$0.00	\$20,400.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$51,000.00	AD	
38401	EXPOSICIONES	\$84,000.00	01/01/2024	\$42,000.00	\$0.00	\$0.00	\$42,000.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$84,000.00	AD	
39202	OTROS IMPUESTOS Y DERECHOS	\$1,039,560.00	01/01/2024	\$5,600.00	\$511,215.00	\$13,200.00	\$530,015.00	50.98	\$315.00	\$0.00	\$0.00	\$315.00	0.03	\$0.00	\$508,915.00	\$0.00	\$508,915.00	48.95	\$315.00	\$0.00	\$0.00	\$315.00	0.03	100.00	\$1,039,560.00	I3	
	SUMA DE SERVICIOS GENERALES	\$17,003,455.00		\$2,346,176.00	\$1,785,999.00	\$2,331,557.00	\$6,443,732.00	37.90	\$1,002,642.00	\$929,062.00	\$1,468,800.00	\$3,400,504.00	20.00	\$1,420,677.00	\$1,731,174.00	\$1,243,031.00	\$4,394,882.00	25.85	\$1,135,884.00	\$961,820.00	\$666,633.00	\$2,764,337.00	16.28	100.00	\$17,003,455.00		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																										
51101	MOBILIARIO	\$804,989.00	01/01/2024	\$358,468.00	\$205,265.00	\$120,516.00	\$684,249.00	85.00	\$17,840.00	\$0.00	\$0.00	\$17,840.00	2.22	\$0.00	\$100,900.00	\$0.00	\$100,900.00	12.53	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.25	100.00	\$804,989.00	I3	
51301	BIENES ARTÍSTICOS Y CULTURALES	\$5,545.00	01/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$5,545.00	\$0.00	\$5,545.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,545.00	AD	
51501	BIENES INFORMÁTICOS	\$1,036,560.00	01/01/2024	\$440,100.00	\$145,700.00	\$304,400.00	\$890,200.00	85.88	\$22,560.00	\$5,900.00	\$37,900.00	\$66,360.00	6.40	\$0.00	\$16,000.00	\$32,000.00	\$48,000.00	4.63	\$0.00	\$0.00	\$32,000.00	\$32,000.00	3.09	100.00	\$1,036,560.00	I3	
51901	EQUIPO DE ADMINISTRACIÓN	\$658,912.00	01/01/2024	\$392,912.00	\$60,750.00	\$192,650.00	\$646,312.00	98.09	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$12,600.00	\$0.00	\$12,600.00	1.91	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$658,912.00	I3	
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$146,935.00	01/01/2024	\$105,095.00	\$13,540.00	\$0.00	\$118,635.00	80.74	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$28,300.00	\$0.00	\$28,300.00	19.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$146,935.00	AD	
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$18,300.00	01/01/2024	\$0.00	\$18,300.00	\$0.00	\$18,300.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$18,300.00	AD	
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$72,225.00	01/01/2024	\$28,900.00	\$1,975.00	\$24,350.00	\$55,225.00	76.46	\$0.00	\$0.00	\$8,500.00	\$8,500.00	11.77	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	11.77	100.00	\$72,225.00	AD	
53101	EQUIPO MÉDICO Y DE LABORATORIO	\$5,000.00	01/01/2024	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00	AD	
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$100,000.00	01/01/2024	\$86,000.00	\$14,000.00	\$0.00	\$100,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$100,000.00	AD	
56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$35,812.00	01/01/2024	\$6,006.00	\$0.00	\$23,800.00	\$29,806.00	83.23	\$6,006.00	\$0.00	\$0.00	\$6,006.00	16.77	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$35,812.00	AD	
56501	EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES	\$2,310.00	01/01/2024	\$385.00	\$770.00	\$770.00	\$1,925.00	83.33	\$385.00	\$0.00	\$0.00	\$385.00	16.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$2,310.00	AD	
56901	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$33,000.00	01/01/2024	\$10,550.00	\$9,200.00	\$1,350.00	\$21,100.00	63.94	\$5,400.00	\$0.00	\$0.00	\$5,400.00	16.36	\$1,350.00	\$4,250.00	\$0.00	\$5,600.00	16.97	\$450.00	\$0.00	\$450.00	\$900.00	2.73	100.00	\$33,000.00	AD	
56701	HERRAMIENTAS Y MAQUINA HERRAMIENTAS	\$53,340.00	01/01/2024	\$31,430.00	\$9,595.00	\$12,315.00	\$53,340.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$53,340.00	AD	
59101	SOFTWARE	\$125,715.00	01/01/2024	\$125,715.00	\$0.00	\$0.00	\$125,715.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$125,715.00	AD	
	SUMA DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,098,643.00		\$1,590,961.00	\$479,095.00	\$680,151.00	\$2,749,807.00	88.74	\$52,191.00	\$11,445.00	\$40,400.00	\$110,036.00	3.55	\$1,350.00	\$162,050.00	\$32,000.00	\$195,400.00	6.31	\$10,960.00	\$0.00	\$32,450.00	\$43,400.00	1.40	100.00	\$3,098,643.00		
TOTAL		\$ 26,883,935.00		\$ 5,312,806.00	\$ 3,240,725.00	\$ 4,008,832.00	\$ 12,562,363.00	\$ 46.73	\$ 1,335,346.00	\$ 1,305,385.00	\$ 1,678,261.00	\$ 4,518,992.00	\$ 16.81	\$ 1,752,567.00	\$ 2,755,915.00	\$ 1,994,587.00	\$ 6,503,089.00	\$ 24.19	\$ 1,392,311.00	\$ 1,094,006.00	\$ 813,194.00	\$ 3,299,511.00	\$ 12.27	\$ 100.00	\$ 26,883,935.00		